

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs.53,33,15,,000/- under Non-Plan to the Director Medical Education, A.P., Hyderabad towards 2<sup>nd</sup> to 3<sup>rd</sup> Installments, 2<sup>nd</sup> to 4<sup>th</sup> installments of B.E.2010-11 in relaxation of quarterly regulation orders and additional funds – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No.3367

Dated: 23.07.2010  
Read the following:-

1. G.O.Ms.No.59, Finance (BG) Department, dated 30.3.2001.
2. G.O.Ms.No.89, Finance (BG.I) Department, dated 31.03.2010.
3. G.O.Ms.No.138, Finance (BG.I) Department, dated 28.04.2010.
4. G.O.Rt.No.2475, Finance (Expr.HM&FW.I) Department, dated 11.05.2010.
5. G.O.Rt.No.2712, Finance (Expr.HM&FW.I) Department, dated 31.05.2010.
6. G.O.Rt.No.3196, Finance (Expr.HM&FW.I) Department, dated 14.05.2010.
7. HM&FW Dept’s U.O.No.11371/G2/2010, dated 05.07.2010.
8. Finance (TFR.II) Department, U.O.No.1805/157/A1/TFR.II/2010, dated 19.07.2010.

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ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.53,33,15,000/-** ( Rupees Fifty Three Crores Thirty Three Lakhs and Fifteen Thousand only) towards 2<sup>nd</sup> and 3<sup>rd</sup> Installment, 2<sup>nd</sup> to 4<sup>th</sup> installment of B.E. 2010-11, in relaxation of quarterly regulation orders and **additional funds in relaxation of quarterly regulation and treasury control orders pending provision of funds in supplementary estimates 2010-11 at an appropriate time** under the following schemes:

NON-PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Reappropriated/ Additional Amount	Total Provision (2010-11) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Establishment of Teaching Hospitals	2210-01-110-SH(29)-020-Wages.	9,00,00	0	9,00,00	2,25,00	4,50,00	2,25,00	D.V.Bill	Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> Installment
2	Establishment of Teaching Hospitals	2210-01-110-SH(29)-130/133-W&E	24,00,00	0	24,00,00	6,00,00	12,00,00	6,00,00	D.V.Bill	Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> Installment
3	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-280/284-O.P.	15,00(O)+ 1,62,00(A)	0	1,77,00	1,65,75	7,50	3,75	D.V.Bill	Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> Installment
4	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-300-OCS	11,84,80	0	11,84,80	4,32,06	5,92,40	1,60,34	D.V.Bill	Concerned DDOs	2 <sup>nd</sup> to 4 <sup>th</sup> Installment
5	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-340-S&S	12,00,00	0	12,00,00	3,00,00	9,00,00	0	D.V.Bill	Concerned D.D.Os	2 <sup>nd</sup> to 4 <sup>th</sup> Installment
6.	Medical Colleges	2210-05-105-SH(18)- 020-Wages	52,50	0	52,50	11,00	26,25	15,25	D.V.Bill	Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> Installment
7.	Medical Colleges	2210-05-105-SH(18)- 130/133-W&E	3,50,00	0	3,50,00	77,62	1,75,00	97,38	D.V.Bill	Concerned D.D.Os	2 <sup>nd</sup> & 3 <sup>rd</sup> Installment
8.	Medical Colleges	2210-05-105-SH(18)- 280/284-O.P.	52,00(O)+ 2,50,00(A)	0	3,02,00	2,63,00	26,00	13,00	D.V.Bill	Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> Installment
9.	Medical Colleges	2210-05-105-SH(18)- 300-OCS	2,90,00	0	2,90,00	61,39	1,45,00	83,61	D.V.Bill	Concerned D.D.Os	2 <sup>nd</sup> & 3 <sup>rd</sup> Installment
10.	Medical Colleges	2210-05-105-SH (18)- 340-S&S	21,00,00	0	21,00,00	5,25,00	15,75,00	0	D.V.Bill	Concerned D.D.Os.	2 <sup>nd</sup> to 4th Installment

11.	Nursing Colleges	2210-05-105-SH(19)130/133-W&E	1,00	0	1,00	25	50	25	D.V.Bill	Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> Install-ment
12.	Nursing Colleges	2210-05-105-SH(19)- 280/284-O.P.	1,00	0	1,00	25	50	25	D.V.Bill	Concerned D.D.Os	2 <sup>nd</sup> & 3 <sup>rd</sup> Install-ment
13.	Nursing Colleges	2210-05-105-SH(19)-340-S&S	60,00	1,00,00(A)	1,60,00	15,00	1,45,00	0	D.V.Bill	Concerned D.D.Os.	2 <sup>nd</sup> to 4 <sup>th</sup> Install-ment & sanction of addl. funds
14.	Training of Para Medical Personnel	2210-05-105-SH (24)-340-S&S	1,20,00	0	1,20,00	30,00	90,00	0	D.V.Bill	Concerned D.D.Os	2 <sup>nd</sup> to 4 <sup>th</sup> Install-ment
	Total:		91,38,30	1,00,00	92,38,30	27,06,32	53,33,15	11,98,83			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V.SUBRAHMANYAM,**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The Health Medical & Family Welfare Department.  
The Director of Treasures and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
Copy to:  
The Director of Medical Education, AP., Hyderabad.  
The MD, APHMHIDC, Hyderabad.  
The Accountant General,(A&E), A.P., Hyderabad.  
The Jt.Secretary to Govt., Fin.(TFR-I) Dept.  
The Finance (TFR-II) Dept.  
The Budget Computer Section.  
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER